

Year	2012-13	Change from 2012-13 to 2013-14	2013-14	Change from 2013-14 to 2014-15	2014-15	Change from 2014-15 to 2015-16	2015-16	Change from 2012-13 to 2015-16
Highway Patrol Budget (Internal Budget Reconciliation spreadsheets by Fiscal Year and Fiscal Month 5 Recurring and Non-Recurring Funds)								
General Funds	\$62,449,987	-1.85%	\$61,294,199	8.68%	\$66,617,265	4.94%	\$69,910,408	11.95%
Total Funds	\$93,086,717	3.68%	\$96,514,781	2.13%	\$98,574,825	6.76%	\$105,238,726	13.05%
*Total (BOBJ FM Budget vs. Actual Report by FY)	\$86,116,257	-1.17%	\$85,112,015	1.78%	\$86,624,055	6.37%	\$92,141,881	7.00%
Personnel Expenditures (salary and employer contributions)	\$61,800,754	0.78%	\$62,285,272	2.42%	\$63,791,441	2.95%	\$65,670,153	6.26%
Operating Expenditures (all other exepenses)	\$24,315,503	-6.12%	\$22,826,743	0.03%	\$22,832,614	15.94%	\$26,471,728	8.87%
*Percentage	92.51%	-4.68%	88.19%	-0.35%	87.88%	-0.37%	87.56%	-5.36%
Highway Patrol Employees (SCHP Office of Promotion Policy Administration)								
Law Enforcement FTE	761	2.50%	780	-2.31%	762	-0.66%	757	-0.53%
Civilian FTE	173	11.56%	193	-7.25%	179	-6.15%	168	-2.89%
Total Law Enforcement and Civilian FTEs	934	4.18%	973	-3.29%	941	-1.70%	925	-0.96%
Warnings and Citations (Internal Records Management by Officers)								
Total	858,902	-4.07%	823,906	-5.80%	776,132	-10.52%	694,513	-19.14%
Warnings	379,248	-8.97%	345,226	-6.65%	322,270	-13.58%	278,501	-26.56%
Citations	479,654	-0.20%	478,680	-5.18%	453,862	-8.34%	416,012	-13.27%
Man Hours (Internal Records Management by Officers)								
Warnings and Citations	858,902	-4.07%	823,906	-5.80%	776,132	-10.52%	694,513	-19.14%
Patrol Hours	539,858	0.27%	541,306	-6.13%	508,144	-10.82%	453,162	-16.06%
Court Hours	32,714	-4.61%	31,207	-5.41%	29,520	-3.38%	28,523	-12.81%
Accident Investigation Hours	158,142	4.25%	164,856	6.49%	175,554	11.62%	195,953	23.91%
Administrative Hours	308,629	0.84%	311,211	2.12%	317,807	-2.93%	308,504	-0.04%
Special Duty/Training Hours	161,007	-13.23%	139,708	13.06%	157,949	16.66%	184,265	14.45%
Average Tickets/Warnings per Patrol Hour	1.59	-4.40%	1.52	0.66%	1.53	0.00%	1.53	-3.77%
Collisions, Injuries and Fatalities (Internal Records Management by Officers)								
Total Collisions (property damage only, non-fatal, and fatal)	75,358	4.88%	79,036	5.37%	83,282	13.68%	94,674	25.63%
Fatal Collisions (# of collisions)	600	-5.50%	567	13.05%	641	9.98%	705	17.50%
**Roadway Miles (VMT Public Road Miles 1990-2015 Year End -- SCDOT)								
Licensed Drivers (SCDMV Records)	138,019	0.38%	138,537	14.97%	159,276	0.41%	159,923	15.87%
	3,570,981	2.55%	3,661,917	2.33%	3,747,104	1.83%	3,815,681	6.85%

*The percentages provided in this row of data represent the percentage of total expenditures for personnel, equipment, and operating costs for Troops 1-10 compared against the total SCHP Budget.

**It must be noted that this data is catalogued by calendar year and reflects data from 2012, 2013, 2014, and 2015. In addition, data collected for 2015 and 2016 includes private road mileage.